**Strategic Sourcing Dashboard**  
**Fiscal Year 2015**

**Program Summary:** Our FY 15 savings was $9.5 million, with our cumulative program savings up to $38.4 million.

**Significant Accomplishments/Activities/Risks for this Reporting Period (FY 15):** We added new Strategic Sourcing savings of $1.2M annually with 19 different suppliers and across most top tier categories. Our top new annual savings gains for FY 15 were with Innovative Office, VMWare, Grainger,

**Significant Tasks/Deliverable for Next Reporting Period (FY 16):** We continue to add suppliers to our U Market eProcurement tool. While this doesn't always result in hard dollar cost savings, it certainly does result in process cost savings. We are also in the process of evaluating several new opportunities.

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**Strategic Sourcing Program Savings Totals**

**FY 15 Annual Savings** $9,458,133  
**Cumulative Savings to Date** $38,393,370

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**U Market Metrics**

- **Spend** $38,010,776  
- **PO Volume** 126,236  
- **Electronic Invoices** 149,091  
- **Annual Contract Savings Gains** $438,766

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**Top Annual Savings Gains**

- **Innovative**
- **VMWare**
- **Grainger**
- **Service-Now**
- **Praxair**
- **Integra**

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**Cumulative Savings**

- **Overall program savings based upon FY projects are initiated.**

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**University of Minnesota**

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**Purchasing Services**